

## OCSD Discretionary Sales Surtax Capital Projects Plan and Estimated Budget

<i>School</i>	<i>Project(s)</i>	<i>Technology</i>	<i>3 to 1 Ratio</i>	<i>HVAC</i>	<i>Capital Proj</i>
Antioch Elementary	Install Heating, Ventilating, Air Conditioning Controls Replace 20 Air Conditioning Systems Technology Retrofit	\$ 1,297,568		\$ 250,000	\$ -
Baker School	Renovate Kitchen Renovate 16 Gang Restrooms, 17 Single Restrooms, and Stadium Restrooms Renovate Locker Rooms and plumbing Re-rock Bus Parking Address all Drainage and Sidewalk Issues that Create Safety Concerns Replace 122 Squares of Roofing Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 142,199	\$ 1,136,791	\$ 425,000	\$ 2,872,500
Bluewater Elementary	Address all Paving Issues Replace Shingle Roof with Standing-Seam Metal Roof System	\$ 77,407		\$ -	\$ 2,025,000
Bob Sikes Elementary	Address all Paving Issues Install Heating, Ventilating, Air Conditioning Controls	\$ 82,017		\$ 250,000	\$ 500,000
Bruner Middle	Renovate 6 Gang Restrooms and 4 Single Restrooms Renovate Locker Room and Plumbing along with Technology Restroom/Plumbing Resurface N and W Parking Lots and Student Drop-off Install Heating, Ventilating, Air Conditioning Controls Increase the number of computers to reach a ratio of 1 Computer for every 3 Students Replace 37 Squares of Roofing	\$ 97,195	\$ 724,002	\$ 1,500,000	\$ 1,093,800
Choctawhatchee High	Renovate 3 Gang Restrooms and 5 Single Restrooms Renovate Locker Room and Address Plumbing Issues Renovate Field House Technology Retrofit Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 1,886,196	\$ 1,419,908	\$ -	\$ 4,573,500
Common Campus	Renovate 3 Gang Restrooms and 8 Single Restrooms Campus-wide Paving Replacement Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit	\$ 3,723,890		\$ 1,200,000	\$ 1,320,000

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Crestview High	Renovate 23 Gang Restrooms, 18 Single Restrooms, and Stadium Restrooms Address Plumbing Issues in the Main Building Resurface or Replace Pavement and Address All Drainage Issues Address all Sidewalk Issues that Create Safety Concerns Replace 517 Squares of Roofing Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 214,149	\$ 1,657,640		\$ 4,953,750
Davidson Middle	Renovate 3 Gang Restrooms and 2 Single Restrooms Address all Drainage and Sidewalk Issues that Create Safety Concerns Install Heating, Ventilating, Air Conditioning Controls Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 95,889	\$ 775,871	\$ 500,000	\$ 532,500
Destin Elementary	Renovate Kitchen Renovate 7 Gang Restrooms and 2 Single Restrooms	\$ 96,020		\$ -	\$ 1,380,000
Destin Middle	Renovate 1 Gang Restroom Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 1,270,138	\$ 546,784	\$ 175,000	\$ 50,000
Edge Elementary	Campus-wide Parking Lot Replacement Install Heating, Ventilating, Air Conditioning Controls	\$ 57,077		\$ 550,000	\$ 1,447,200
Edwins Elementary	Renovate Kitchen Renovate 7 Gang Restrooms and 3 Single Restrooms Repace Pavement in the Bus Ramp, Asphalt Surfaced PE Areas, and Parking Lot Address all Drainage and Sidewalk Issues that Create Safety Concerns Replace 1109 Squares of Roofing Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit	\$ 1,750,040		\$ 150,000	\$ 2,962,500
Eglin Elementary	Instructional Technology Allocation	\$ 43,938			
Elliott Point Elementary	Kitchen Renovation Renovate 4 Gang Restrooms and 2 Single Restrooms Campus-wide Pavement Replacement Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit	\$ 1,018,792			\$ 1,327,500
Florosa Elementary	Address all Drainage and Sidewalk Issues that Create Safety Concerns	\$ 63,176		\$ 100,000	\$ 250,000

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Ft. Walton Beach High	Renovate 17 Gang Restrooms, 15 Single Restrooms, and Locker Room Restrooms Complete Heating, Ventilating, Air Conditioning Replacement Renovate Field House Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 207,627	\$ 1,504,195	\$ 5,950,000	\$ 3,277,500
Kenwood Elementary	Renovate 4 Single Restrooms and address Classroom Restroom Plumbing Issues Install Heating, Ventilating, Air Conditioning Controls	\$ 66,225		\$ 1,800,000	\$ 82,500
Lance C. Richbourg	Replace 422 Squares of Roofing	\$ 2,500			\$ 936,125
Laurel Hill	Renovate Old Cafeteria Building Renovate Kitchen Renovate 9 Gang Restrooms, 9 Single Restrooms, and Locker Room Restrooms Address all Plumbing Issues Resurface or Replace Parent Drop-off, Front Parking Area, and Gym/Bus Parking Pavement Address all Drainage and Sidewalk Issues that Create Safety Concerns Replace 152 Squares of Roofing Technology Retrofit Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 1,748,586	\$ 257,183	\$ 1,250,000	\$ 5,031,150
Lewis Middle	Resurface or Replace Parking Lots Replace 736 Squares of Roofing Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 52,953	\$ 443,046	\$ 400,000	\$ 1,900,000
Liza Jackson	Increase the number of computers to reach a ratio of 1 Computer for every 3 Students		\$ 100,000		
Longwood Elementary	Renovate Classroom Areas (Enclose) Renovate Kitchen Renovate 1 Gang Restroom and 12 Single Restrooms Replace 598 Squares of Roofing	\$ 64,408		\$ -	\$ 4,692,900
Mary Esther Elementary	Renovate Kitchen Renovate 4 Gang Restrooms and 1 Single Restroom Address Classroom Restrooms/ADA Requirements Replace Front Parking and Student Drop-off Pavement Replace 470 Squares of Roofing Install Heating, Ventilating, Air Conditioning Controls	\$ 60,462		\$ 2,325,000	\$ 3,650,000

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Meigs Middle	Renovate Kitchen Renovate 18 Gang Restrooms and 4 Single Restrooms Resurface or Replace Bus Ramp, Student Drop-off/ ADA Requirements and, Tennis Courts Address all Drainage and Sidewalk Issues that Create Safety Concerns Replace 685 Squares of Roofing Install Heating, Ventilating, Air Conditioning Controls Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 70,287	\$ 574,879	\$ 950,000	\$ 5,836,500
Niceville High	Renovate 9 Gang Restrooms, 4 Single Restrooms, and Locker Room Restrooms/ADA Replace Paving Campus-wide Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 217,525	\$ 1,871,599		\$ 4,075,000
Northwood Elementary	Replace 436 Squares of Roofing Technology Retrofit	\$ 1,270,956		\$ 800,000	\$ 1,060,000
Plew Elementary	Renovate 13 Single Restrooms and 2 Single Restrooms Install Heating, Ventilating, Air Conditioning Controls	\$ 68,327		\$ 2,650,000	\$ 200,000
Pryor Middle School	Renovate Kitchen Renovate 13 Gang Restrooms and 2 Single Restrooms Replace 359 Squares of Roofing Install Heating, Ventilating, Air Conditioning Controls Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 66,660	\$ 527,333	\$ 1,175,000	\$ 2,700,000
Riverside Elementary	Instructional Technology Allocation	\$ 71,072			
Ruckel Middle	Renovate 4 Gang Restrooms Address Paving and Drainage Issues Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 2,297,863	\$ 795,322	\$ 150,000	\$ 1,894,200
Shalimar Elementary	Renovate Kitchen Renovate 1 Gang Restroom and 1 Single Restroom Install Heating, Ventilating, Air Conditioning Controls	\$ 63,762		\$ 1,000,000	\$ 1,628,550
Shoal River Middle	Increase the number of computers to reach a ratio of 1 Computer for every 3 Students	\$ 93,781	\$ 527,333		

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Silver Sands	Renovate 3 Gang Restrooms and 1 Single Restroom Replace NW and Front Parking Lot pavement Address Paving and Drainage Issues Replace 281 Squares of Roofing Install Heating, Ventilating, Air Conditioning Controls	\$ 15,555		\$ 1,675,000	\$ 2,600,000
Valparaiso Elementary	Replace 340 Squares of Roofing	\$ 44,844			\$ 747,150
Walker Elementary	Renovate 4 Gang Restrooms and 2 Single Restrooms Replace Shingle Roof with Standing-Seam Metal Roof System Install Heating, Ventilating, Air Conditioning Controls	\$ 82,591		\$ 3,075,000	\$ 1,320,000
Wright Elementary	Kitchen Renovation Renovate 4 Gang Restrooms and 14 Single Restrooms Install Heating, Ventilating, Air Conditioning Controls Technology Retrofit	\$ 1,768,321		\$ 600,000	\$ 2,755,200

\$ 20,249,996	\$ 12,861,886	\$ 28,900,000	\$ 69,675,025
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<b>Total</b>
\$ 1,547,568
\$ 4,576,490
\$ 2,102,407
\$ 832,017
\$ 3,414,997
\$ 7,879,604
\$ 6,243,890

<i>Total</i>	
\$	6,825,539
\$	1,904,260
\$	1,476,020
\$	2,041,922
\$	2,054,277
\$	4,862,540
\$	43,938
\$	2,346,292
\$	413,176

*Total*

<i>Total</i>	
\$	10,939,322
\$	1,948,725
\$	938,625
\$	8,286,919
\$	2,795,999
\$	100,000
\$	4,757,308
\$	6,035,462

<i>Total</i>	
\$	7,431,666
\$	6,164,124
\$	3,130,956
\$	2,918,327
\$	4,468,993
\$	71,072
\$	5,137,385
\$	2,692,312
\$	621,114

<i>Total</i>	
\$	4,290,555
\$	791,994
\$	4,477,591
\$	5,123,521
<b>\$ 131,686,907</b>	